Document title	Project roadmap
Code	4-1
Category	CMNT
Agenda Item	4 – Progress and finalization of the project
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Submitted by	Secretariat
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Background

The document presents the project roadmap. The roadmap is based on the EUTRO-OPER project proposal (HOD 41-2015) and was proposed by EUTRO-OPER 1-2014 and updated at EUTRO-OPER meetings.

Action required

The meeting is invited to view the roadmap and discuss the finalization of the project. The Meeting is also requested to respond to the fact that activities related to including algorithms on updating the oxygen debt indicator and to development of new core indicators of eutrophication are anticipated not to be finalized during the course of EUTRO-OPER.

The proposed project roadmap is presented as an annex (document 4-1_annex). The already finalized tasks are marked gray. Activities underway and anticipated to be finalized during or shortly after the Meeting are highlighted in yellow in the road map and listed below:

- Preparing a manual for the eutrophication assessment (EUTRO-OPER manual)
- Preparing first draft of data aggregation manual (as part of the EUTRO-OPER manual)
- Preparing first draft of HEAT 3.0 manual (as part of the EUTRO-OPER manual)
- Produce project report
- Producing a test eutrophication assessment using the streamlined procedure
- Updating the interactive web-base
- Setting up and proposing a process for the regular review of agreed targets

According to the agreed road-map, the activities underway but not anticipated to be finalized during the course of the project:

- Preparing algorithms for procedures for updating oxygen and new core indicators
- Developing new core indicators with targets
- Revising and proposing GES targets for new core indicators
- Define parameters and data types used for new/anticipated core indicators
- Define datasets to be included into data flow at 2nd stage (by end of 2015, after inclusion of new core indicators)